



Gulf Coast State College OPE ID: 00149000

GENERAL INFORMATION

Location: 5230 West U.S. Highway 98 Panama City, FL 32401
Phone: (850) 769-1551
Number of Full-time Undergraduates: 2,064
Men: 768
Women: 1,296

ATHLETIC DEPARTMENT INFORMATION

Director: Michael Kandler
Address:
5230 W HWY 98 PANAMA CITY, FL 32401
Reporting Year: 07/01/2024 - 06/30/2025
Reporting Official: Michael Kandler
Title: Athletic Director
Phone: (850) 872-3897
Sanction Body: NJCAA Division I

Participants

— Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	26	N/A
Basketball	12	12
Softball	N/A	20
Track and Field, X-Country		12
Volleyball		15
Total Participants Men's and Women's Teams	38	59
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	38	59

Coaching Staff and Salaries

— Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1	0	1	0	0	0	0	0	1
Basketball	1	0	1	0	0	0	0	0	1
Coaching Position Totals	2	0	2	0	0	0	0	0	2

— Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1	0	1	0	0	0	0	0	1
Softball	1	0	1	0	0	0	0	0	1
Track and Field, X-Country	0	1	0	1	0	0	0	0	1
Volleyball	0	1	0	1	0	0	0	0	1
Coaching Position Totals	2	2	2	2	0	0	0	0	4

— Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$79,068	\$51,823

Number of Head Coaches Included in Average	2	4
Average Annual Institutional Salary per FTE	\$79,068	\$69,097
Number of FTEs Included in Average	2.00	3.00

— Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	0	1	0	1	0	0	0	0	1
Basketball	0	2	0	2	0	0	0	0	2
Coaching Position Totals	0	3	0	3	0	0	0	0	3

— Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	0	1	0	1	0	0	0	0	1
Softball	0	0	0	0	0	1	0	1	1
Track and Field, X-Country	0	0	0	0	0	1	0	1	1
Volleyball	0	0	0	0	0	1	0	1	1
Coaching Position Totals	0	1	0	1	0	3	0	3	4

— Assistant Coaches' Salaries

	Men's Teams	Women's Teams
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Average Annual Institutional Salary per Assistant Coach	\$17,389	\$13,611
Number of Assistant Coaches Included in Average	3	4
Average Annual Institutional Salary per FTE	\$34,778	\$27,223
Number of FTEs Included in Average	1.50	2.00

Revenues and Expenses

— Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$699,118	\$751,773	\$1,450,891
Ratio (percent)	48	52	100%

— Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$17,057	\$7,688	\$24,745

— Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	<u>Participants</u>	<u>Operating Expenses per Participant</u>	<u>By Team</u>	<u>Participants</u>	<u>Operating Expenses per Participant</u>	<u>By Team</u>	
Basketball	12	\$6,623	\$79,477	12	\$4,099	\$49,190	\$128,667
Baseball	26	\$4,306	\$111,952	N/A	N/A	N/A	\$111,952
Softball	N/A	N/A	N/A	20	\$5,075	\$101,494	\$101,494
Track and Field,X-Country				12	\$2,093	\$25,116	\$25,116
Volleyball				15	\$6,674	\$100,103	\$100,103
Total Operating Expenses Men's and Women's Teams	38	N/A	\$191,429	59	N/A	\$275,903	\$467,332

— Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
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Basketball	\$565,904	\$510,652	\$1,076,556
Total Expenses of all Sports, Except Football and Basketball, Combined	\$626,426	\$866,239	\$1,492,665
Total Expenses Men's and Women's Teams	\$1,192,330	\$1,376,891	\$2,569,221
Not Allocated by Sex/Sport	N/A	N/A	\$329,884
Grand Total Expenses	N/A	N/A	\$2,899,105

— Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$565,904	\$510,652	\$1,076,556
Total Revenues of all Sports, Except Football and Basketball, Combined	\$626,426	\$866,239	\$1,492,665
Total Revenues Men's and Women's Teams	\$1,192,330	\$1,376,891	\$2,569,221
Not Allocated by Sex/Sport	N/A	N/A	\$329,884
Grand Total for all Teams (includes by team and not allocated by Sex/sport)	N/A	N/A	\$2,899,105

— Revenues & Expenses Summary

Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	\$158,136	\$207,292	\$365,428
2 Total of Assistant Coaches' Salaries	\$52,167	\$54,444	\$106,611
3 Total Salaries (Lines 1+2)	\$210,303	\$261,736	\$472,039
4 Athletically Related Student Aid	\$699,118	\$751,773	\$1,450,891
5 Recruiting Expenses	\$17,057	\$7,688	\$24,745
6 Operating (Game-Day) Expenses	\$191,429	\$275,903	\$467,332
7 Summary of Subset Expenses (Lines 3+4+5+6)	\$1,117,907	\$1,297,100	\$2,415,007
8 Total Expenses for Teams	\$1,192,330	\$1,376,891	\$2,569,221
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$74,423	\$79,791	\$154,214
10 Not Allocated Expenses			\$329,884

11	Grand Total Expenses (Lines 8+10)			\$2,899,105
12	Total Revenues for Teams	\$1,192,330	\$1,376,891	\$2,569,221
13	Not Allocated Revenues			\$329,884
14	Grand Total Revenues (Lines 12+13)			\$2,899,105
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

Supplemental Info

— Supplemental Information

No Supplemental Information was provided.

